

Estimates For 1897 Finalized - April 2, 1897

Total budget for 1897 was \$363,937. Expected income from Liquor licenses was \$17,700, from Insurance Company licenses \$3,300 from Opium licenses \$1,000

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Vancouver April 2nd 1897

The Council met on Friday April 2nd 1897 at 7.30 P.M.

Present. His Worship the Mayor and Aldermen Shaw, Painter, Neelands, McQueen, McPhaiden, Clandenning, Brown, W. S. MacDonald and D. G. McDonald.

They went into Committee of the Whole and resumed the consideration of the Estimates.

After due consideration it was moved by Alderman McQueen that the Committee rise and report. They reported the completion of the Estimates with amendments.

It was then moved by Alderman McQueen. Seconded by Alderman Shaw.

That the Estimates for the year 1897 be finally passed as follows:-

Estimated Receipts

Balance on hand Jan 1st 1897	\$25.025.62	\$
Less Warrants unpaid	<u>7.592.03</u>	17.433.59
Sundry Receipts as per Schedule 1		109 722.20
Arrears of Taxes 1887 to 1896.		55 000
Frontage Tax		8 000
Taxes		
Assessment \$15218534 @ 29	304.370.68	
Less for Rebate	60 000	
Less for Unpaid Taxes	<u>70.589.13</u>	173.781.55
Rate required for School purposes.	1 6/10 mills	
“ “ “ Int & Sinking Fund	7 3/10 “	
“ “ “ General Purposes	11 1/10 “	
		<u>\$363.937.34</u>

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Estimated Expenditure

Finance Committee as per Schedule A.	42 422.95
Board of Health.	25 546
Board of Works.	48 900

Water and Market Committee.		14 300
Fire & Police	{ Police Committee	20 240
" "	{ Fire Committee	20 733
" "	{ St. Lighting	17 452.81
" "	{ City Hall Repairs for jail purposes	2 000
Park Commissioners		6 500
Free Library Board		3 600
Interest & Sinking Fund		110 977.28
Board of School Trustees		51 265
		<u>363 937.34</u>

Estimated Receipts for 1897 (in detail)

Licenses	\$	
Liquor	17 700.00	
Opium	1 000	
Billiards & Pool	250	
Hacks & Drays	700	
2nd Hand.	500	
Theatres	100	
Auctioneers	400	
Plumbers etc.	150	
Scavengers.	150	
Insurance Cos.	3 300	
Milk.	150	
Laundry	220	
Telephone.	100	
Dogs	900	
Miscellaneous Licenses	500	26120.00
Cemetery fees		1500
Hospital "		1200
Market "		800
Police Court fines		3000
Brockton Point A. A.		602.20
Poll Tax		9000
Govt. Grant to Schools		18000
" " " Hospital		5000
" " " Fire Brigade		500
Water Collections		<u>44000</u>
		\$109722.20

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Estimated Receipts (continued)

Brought forward		109722.20
Balance on hand Jan 1st 1897	\$25025.62	
Less warrants unpaid	7592.03	17433.59
Arrears of Taxes 1887 to 1896		55000
Frontage Tax		8000

Taxes

Assessment \$15218534 @ \$29304370.68		
Less for rebate	60000	
Less for unpaid Taxes	<u>70589.13</u>	173 781.55
		<u>363.937.34</u>

Estimated Expenditure (in detail)

Finance Committee

Salaries

Treasurer etc	1500
City Clerk.	1200
“ Accountant	1020
“ Auditor	720
Clerk	780
Poll Tax Collector	720
Solicitor	2000
Extra Clerk	720
License Inspector (part)	200

City Hall Expenses

Fuel	275
Light	250
Stationery	2000
Interest and Exchange	2000
Fire Insurance	300
Law Costs	500
Election Expenses	600
Contingencies	5000
Band	300
Orphan’s House	650
Famine Fund	500
Dominion Day Celebration	1000
Mayor	1200
Aldermen	3000
Interest & Sinking Fund (local)	9287.96
Repairs to Market for City Hall purposes	<u>6000</u>
	\$42422.96

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Board of Health

Salaries

Health Officer	480
Cemetery	780
Plumbing	880
Isolation Hos.	420
Crematory	720
License Inspector (pt)	200

<u>Inquests</u>	400
<u>Hospital Staff</u>	
Salaries	
Matron	600
Housekeeper	300
Nurse	240
“	120
Nurse	120
Night “	240
Porter	420
Night “	300
Cook	360
Cook’s Assistant	180
Fuel	600
Light	700
Telephone	36
Supplies	3700
Contingencies (range \$400)	1400
Relief	650
Crematory	1000
Scavengering	600
Cemetery	2000
Isolation Hospital	100
Woman’s Ward	<u>8000</u>
	<u>25546</u>

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Board of Works

<u>Salaries</u>	
City Engineer ½ salary	1100
Asst “ & Draftsman	900
Rodman etc.	648
Extras	252
Stationery	300
Street Cleaning	2000
Street Repairs	11000
Street Sprinkling	500
Street Improvements, rock etc.	26500
Bridge repairs	2000
Surface drains	500
Sewers maintenance	1200
Contingencies	<u>2000</u>
	<u>\$48900</u>

Water Works

<u>Salaries</u>	
Engineer ½ salary	1100

Collector	930
Clerk	720
Foreman	900
Repairs to submerged main	1000
Maintenance North Side	3000
“ General	4000
Tools, shop etc.	400
Stationery	400
Contingencies	1000
Market Clerk	780
Market Contingencies	<u>100</u>
	<u>14300</u>

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Police Committee

Salaries

Chief of Police	1200
Sergeant	960
Detective 4 Mos	320
Force (12 @ \$up 0)	10080
Chain Gang Guard	840
Constable	180
Caretaker etc.	300
Cook	240
Magistrate	1800
License Inspector pt.	320
Pound Keeper	600
Telephone	50
Uniforms	750
Board of Prisoners	1500
Transport “	150
Clothing “	100
Pound Expenses	100
Fuel “	150
Contingencies	600
Jail repairs	<u>2000</u>
	<u>22240</u>

Free Library Board

Rent	500
Light	250
Fuel	75
Periodicals etc.	350
Book binding	100
Stationery, Insurance etc.	100
Catalogues	50
Salaries	1200
New books	<u>1000</u>

3600

Park Commissioners

Maintenance including wages etc)	2500
Improvements New Roads	
Underbrushing etc	<u>4000</u>
	<u>6500</u>

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Fire Committee

Salaries	Insurance	Salaries	
Chief	18.00	1062.00	
Engineer	18.00	882.00	
“ Chemical	18.00	702.00	
Engineer	18.00	822.00	
Firemen (3)	54.00	2106.00	
Fire Alarm Attendant	18.00	702.00	
Stoker	18.00	642.00	
“	18.00	582.00	
Hosemen (3)	54.00	1746.00	
“	18.00	642.00	
“	18.00	522.00	
Drivers	108.00	4212.00	
Salaries			14622.00
Insurance			378
Fuel, oil & waste			500
Repairs			525
Telephone			108
Horses			450
Feed & Shoeing etc			1600
Fire Alarm & Maintenance			550
Uniforms			800
Contingencies			200
Hose			<u>1000</u>
			<u>20733</u>

Light Committee

<u>Street Lighting</u>	
204 lights @ 27cts. 320 nights	17452.80

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Debenture Account

By-Law no.	Amount of loan	Interest	Sinking Fund
12	\$14100	\$846	\$478
29	150000	9000	1578
44	20000	12000	210.40

64	150000	9000	1578	
70	15000	750	91	
80	125000	6250	1315	
91	20000	1000	210.40	
94	30000	1500	315.60	
100	125000	6250	1315	
126-7	590000	23593.60	6208.68	
146-151	570000	22814.92	5998.30	
267	60000	1200	1070	
272	70000	1400	746	
1/3 155	111100	1876.71	1135.18	
“ 199	72000	1205.95	729.40	
“ 215	4000	66.66	44.78	
		<u>87953.84</u>	<u>23023.74</u>	<u>\$110.977.58</u>

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Schools

Salaries

High School	7020
Central “	6120
East End “	7320
West “ “	7560
Fairview “	1980
Mt Pleasant “	6900

Truant Officer 480

Caretakers

High School	300
Central “	600
West End “	720
East “ “	900
Mt Pleasant “	660
Fairview “	300

High School Additional Caretaker 300

Maintenance

Fuel	1800
Water	400
Insurance	600
Rent	480
Supplies	2000
Contingent	1000

Repairs

Central School	300
East End “	300
High “	100
West End “	300
Mt Pleasant “	500
Fairview	125

Fitting up Board Room 250

Additional Salaries asked for

Central School	300
East End “	450
West “ “	450
Mt Pleasant “	450
Fairview “	<u>300</u>
	<u>\$51265.00</u>

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Water Works Revenue 1897 (City Debentures)

Board of Works

Flush Tanks	1750
Street Sprinkling	600

Finance

Fountains	75
City Hall	36
Alexandra Orphanage	18
Sugar Refinery	5400

Board of Health

Small Pox Hospital	25
Crematory	24
City Hospital	180

Fire of Police

Fire Halls	120
Hydrants	5250
Pound	12

Parks

Bear Pits etc.	36
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Water & Market

Market Hall	<u>24</u>
	<u>\$13550</u>

Carried

The Council then adjourned.